Appendix 1: Helensburgh, Cardross & Dumbarton Cyclepath Programme

		2021/22				2022/23					2023/24				2024/25					2025/26			20	26/27		2027/28				2028/29				2029/30				
Activity		Q	G	Q Q	4 Q	1 0	Q2	Q3 G	4 (Q1	Q2	Q3	Q4	Q1	Q2	Q3	3 Q4		21	Q2 Q3	Q4	Q1	Q2	Q3	c	4 0	21	Q2 (Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Funding Applications	Q 1																	t																				
Phase 1: Helensburgh to Cardross																																						
Route Design: Helensburgh to Cardross																																						
Land Purchase Negotiations: Helensburgh to Cardross																																						
CPO Process (if required):																																						
- Provide CPO recommendation to H&L Area Committee									t																													
- Develop CPO									1									ŀ																				
- Gain Full Council approval for CPO									1									ŀ																				
- Advertise CPO									1									t																				
- Lodge CPO with Scottish Government					1																																	
- CPO Process									H																													
Construction: Helensburgh to Cardross	1				+			+	\top																													Г
Construction of Helensburgh to Cardross Phase 1 (Cardross Station to Geilston Burn)																		t																				
Construction of Helensburgh to Cardross Phase 2									ı									ı																				
(assuming negotiated acquisition) Construction of Helensburgh to Cardross Phase 3 (assuming Compulsory Purchase Order required)																																						
Construction of Helensburgh to Cardross Phase 4 (assuming Compulsory Purchase Order required)																																						
Phase 2: Cardross to Dumbarton																																					 	
Route Design: Cardross to Dumbarton																																					ļ	<u> </u>
Land Purchase Negotiations: Cardross to Dumbarton																										,,,,,,,,												
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- CPO Process																																						
Construction: Cardross to Dumbarton																																						
Construction of Cardross to Dumbarton Phase 1 (assuming negotiated acquisition) Construction of Cardross to Dumbarton Phase 2																																						
(assuming negotiated acquisition) Construction of Cardross to Dumbarton Phase 3									-																-													<u> </u>
(assuming Compulsory Purchase Order required)																																						
Construction of Cardross to Dumbarton Phase 4 (assuming Compulsory Purchase Order required)																																						
Helensburgh: Hermitage Academy to Town Centre																																						
Community Consultation & Route Identification															<u> </u>								$oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{ol}}}}}}}}}}}}}}}$															L
Route Design																																						L
Land Access Negotiations																										Ī												
Construction of route from Hermitage Academy to Helensburgh Town Centre Phase 1																																						
Construction of route from Hermitage Academy to Helensburgh Town Centre Phase 2																																						

Colour Key (Responsibilities / Lead):
Green: Strategic Transportation
Blue: Road Service

Orange: Estates Service
Red: Legal
Purple: External to Council (e.g. Scottish Government)